

CITY OF PLYMOUTH

Subject: 'Invest to Save' Initiatives (Supplemental Report)
Committee: Cabinet
Date: 29 March 2011
Cabinet Member: Councillor Bowyer
CMT Member: Corporate Management Team
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Ref: cr
Key Decision: Yes
Part: Part I other than the contract award report which is in part II of the Agenda under Paragraph 3 (Information relating to the financial or business affairs of any particular person).

Executive Summary:

This report is supplemental to Agenda Item 11 to make Cabinet aware of the present position on the Procurement 'Invest to Save' proposal. It makes recommendations to amend the budget to include the Procurement 'Invest to Save' proposal and subject to Council approval of that budget change, recommends that Cabinet accept the most economically advantageous tender for the proposal.

Corporate Plan 2011-2014:

See main report at Agenda Item 11.

Implications for Medium Term Financial Plan and Resource Implications: Including finance, human, IT and land

See main report at Agenda Item 11.

Other Implications: e.g. Section 17 Community Safety, Health and Safety, Risk Management, Equalities Impact Assessment, etc.

See main report at Agenda Item 11.

Recommendations & Reasons for recommended action:

This report is supplemental to the main report at Agenda Item 11 and adds the following recommendations:

11 (A). That Council amend the revenue budget to include the procurement 'invest to save' proposal of £758,100
New recommendation 12 (to replace the recommendation 12 in the main report)

12. That subject to Council approving the budget allocation for the procurement 'invest to save' project, to award a contract for the project to Tenderer 2 on the basis of the most economically advantageous tender.

Alternative options considered and reasons for recommended action:

See main report at Agenda Item 11.

Background papers:

Part II Contract award report.

Sign off:

Fin	DJN 101 1.02 3	Leg	TH0 012	HR	N/A	Corp Prop	N/A	IT	N/A	Strat Proc	28/0 3/20 11P WC 001
Originating SMT Member											